

North Carolina Chiropractic Association

Statement of Activities YTD Comparison

Jan - Aug 21 Jan - Aug 20 \$ Change % Change

Income

Partner Program

Districts	400.00			
Spring	4520.02			
Fall	3383.96			
Advertising	1749.32			
	10858.94	10053.30	805.64	108.01%

Seminars

Online	1496.75	1505.75	-9.00	0.60%
CA Cert	66303.78	44145.00	22158.78	50.20%
CCA Recert	5132.84	26136.88	21004.04	80.40%
Talcott	2430.00	0.00	2430.00	100%
Xray Recert	7308.54	8212.16	-903.62	89.00%
Xray Cert	52715.01	42875.00	9840.01	122.95%
Dry Needling	2261.01	1338.35	922.66	68.90%

Spring Conference	71340.00	67403.17	3936.83	105.84%
Fall Convention	20025.00	64707.17	-44682.17	30.95%
Membership Dues	252437.59	230084.01	22353.58	109.72%
Advertising	8140.00	5620.00	2520.00	44.80%
Affiliate	6002.89	6541.42	-538.53	-8.20%
Medova	635.00	2940.00	-2305.00	-78.40%

Total Income	507087.35	521615.51	-14528.16	97.21%
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Expense

Building Expense

Condo Fees	4071.76	3690.63	381.13	10.30%
Janitorial Services	1350.00	1200.00	150.00	12.50%
Condo Improvements	0.00	750.00	-750.00	-100%
Electricity	850.06	897.86	-47.80	-5.30%
	6271.82	6538.49	-266.67	-4.10%

Payroll Taxes	13667.50	12890.02	777.48	6.00%
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Salaries & Wages

Salaries	179080.00	168741.66	10338.34	6.10%
Health Insurance	16630.84	16542.16	88.68	0.50%

401K Match	5547.38	4940.00	607.38	12.30%
Payroll Expense Fee	1172.34	1120.83	51.51	4.60%
Retirement Admin Fee	1438.15	971.29	466.86	48.10%
Staff Education	1241.94	1136.02	105.92	9.30%
Seminar Expenses				
Tax for Digital	740.25	168.57	571.68	339.10%
CCA Recert	24.29	0.00	24.29	100%
Xray Cert	11352.61	7770.00		
Dry Needling	141.50	137.16	4.34	3.20%
CCA Cert	6831.22	2238.42		
Xray Recert	1263.88	0.00		
Vehicle Expense	4130.84	4774.52	-643.68	-13.50%
Insurance D&O	2042.00	2042.00	0.00	0%
Copier Lease	6032.44	6014.68	17.76	0.30%
Postage	1019.79	522.87	496.92	95%
Communications	5642.22	4798.91	843.31	17.60%
Legal Fees	6250.00	5525.00	725.00	13.10%
Lobbyist	41252.00	36500.00	4752.00	13%
District Meetings	1004.94	240.81	764.13	317.30%
Accounting	13500.00	1300.00	500.00	3.90%
Membership Development	1862.19	1013.01	849.18	83.80%
General Office	4157.82	1940.85	2216.97	214.23%
Donations	6250.00	10000.00	-3750.00	-37.50%
Repairs & Maintenance	488.00	488.00	0.00	0.00%
Ccard Fees	17124.12	17330.95	-206.83	-1.20%
Technology	9959.53	9195.17	764.36	8.30%
Dues & Subscriptions	1055.00	1869.95	-814.95	-43.60%
Taxes	3566.20	3290.46	275.74	8.40%
Postage Machine Lease	1383.20	869.92	513.28	59.00%
Social Media Investment	14000.00	0.00	14000.00	100.00%
Public Relations	56372.39	9579.24	46793.15	588.48%
Board & Office Meetings	8185.11	4228.91	3956.20	93.60%
NCLC	0.00	2922.53	-2922.53	0.00%
COCSA	6854.77	475.00	6379.77	1343.10%
Legislative				
Spring Conference	2434.52	3471.36	-1036.84	70.13%
Fall Convention	3000.00	412.38	2587.62	727.48%
Total Expense	462970.80	352001.14	110969.66	131.53%