

North Carolina Chiropractic Association

Profit & Loss

January through December 2015

Jan - Dec 15

Income

Seminar Income

43021 · Sponsored Seminars	10,875.00
43062 · Online Co-Sponsor Seminar	9,041.76
48138 · Xray Recert 1214	170.00
48149 · Weiniger 2014	320.40
48198 · 2015 Mod 71 Xray Cert	9,832.50
48199 · 2015 Mod 72 Xray Cert	22,877.50
48200 · 2015 Mod 73 Xray Cert	19,630.03
48204 · Xray Recert 0315	12,635.00
48205 · Xray Recert 1215	28,840.00
48206 · Xray Recert 0615	5,710.00
48208 · ICD Greensboro	8,332.00
48209 · ICD Beach	6,545.00
48210 · Xray 1115	7,820.00
48211 · ICD Sharp Greensboro	18,741.00
48212 · Personal Injury Tauber 2015	1,230.00
48220 · 2016 Mod 74 Xray Cert	4,665.00
48223 · Jeter 2015	537.00
Total Seminar Income	167,802.19
40009 · Membership Dues 2015	345,284.87
40010 · Membership Dues 2016	52,784.50
41000 · Advertising/Newletter Income	14,353.96
48117 · Affiliate Income	7,141.83
48192 · 2015 Partner Program	
48193 · District Meetings	2,950.00
48194 · Spring Conference	4,959.13
48195 · Fall Convention	3,750.00
48196 · Advertising	2,205.01
48192 · 2015 Partner Program - Other	0.00
Total 48192 · 2015 Partner Program	13,864.14
48197 · CA Certification 2015	66,201.00
48201 · 2015 Spring Conference	
48207 · Parkinson Donations	350.00
48201 · 2015 Spring Conference - Other	74,595.24
Total 48201 · 2015 Spring Conference	74,945.24
48202 · 2015 Fall Convention	70,440.00
48213 · 2015 Golf Tournament	1,350.00
48214 · CA Certification 2016	16,400.00
48215 · 2016 Partner Program	
48216 · Districts	2,500.00
48217 · Spring Conference	2,800.00
48218 · Fall Convention	4,450.00
48219 · Advertising	1,700.00
Total 48215 · 2016 Partner Program	11,450.00

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48224 · 2016 Spring Conference	5,950.00
48226 · Donations	2,000.00
Total Income	849,967.73
Expense	
Payroll Taxes	
50004 · FICA Tax - ER Portion	15,022.33
50005 · Medicare Tax - ER Portion	3,764.27
50006 · FUTA Tax	643.20
50007 · SUTA Tax	2,104.10
Total Payroll Taxes	21,533.90
Seminar Expenses	
55193 · Mod 71 Xray Certification	8,779.70
55194 · Mod 72 Xray Certification	11,856.93
55195 · Mod 73 Xray Certification	8,686.34
55201 · X-ray recertification 1114	1,586.39
55202 · Weiniger 1214	2,868.16
55204 · Weiniger 120614	320.40
55206 · 2015 CA Certification	1,500.00
55208 · Xray Recertification 0315	1,050.00
55209 · Xray Recertification 0615	2,003.54
55211 · ICD-10 Beach 2015	4,498.04
55212 · ICD-10 Klein	1,634.70
55213 · ICD-10 Greensboro Sharp	2,285.57
55214 · Mod 74 Xray Certification	2,083.33
55215 · Mod 75 Xray Certification	2,083.33
55216 · Mod 76 Xray Certification	2,083.34
55217 · Tauber2015	427.00
55218 · Xray Recertification 1115	1,164.60
55250 · Xray Recertification 1215	1,050.00
Total Seminar Expenses	55,961.37
Vehicle and Lease Expense	
50017 · Vehicle Expenses	3,388.17
50042 · Vehicle Lease Payments	8,415.93
Total Vehicle and Lease Expense	11,804.10
50001 · Salaries & Wages	259,601.84
50003 · Health Insurance	45,998.27
50008 · Insurance - Prop. & WC	2,831.00
50009 · Insurance - D&O	1,872.00
50012 · Copier Lease	9,949.82
50013 · Postage	4,602.93
50014 · Communications	9,434.09
50015 · Legal Fees	55,268.32
50016 · Lobbyist	37,049.14
50019 · District Meetings	4,652.38
50023 · Membership Development	1,087.61

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50025 · General Office Expense	
55178 · Staff Education & Development	1,158.87
55179 · Office Supplies	6,067.59
55180 · Misc Meetings & Dinners	2,000.68
55181 · Parking	89.00
55183 · District Meeting HQ Expenses	712.34
55198 · Donations	100.00
55199 · Tarheels for Life	846.21
55207 · Janitorial Services	1,650.00
55210 · Condo Improvements	2,134.37
55219 · Electricity	2,295.98
50025 · General Office Expense - Other	5,935.77
Total 50025 · General Office Expense	22,990.81
50028 · Credit Card Fees & Bank Charges	31,668.41
50029 · Computer Expenses	18,165.15
50034 · Dues & Subscriptions	1,325.00
50035 · Taxes & Licenses	3,062.62
50039 · Postage Machine Lease	2,392.61
55001 · Public Relations	6,300.00
55020 · Board & Officer Meetings	11,447.95
55021 · NCLC Meeting	6,901.41
55143 · Legislative	
55192 · Doctor of the Day	1,476.92
Total 55143 · Legislative	1,476.92
55168 · Golf Tournament Expense	713.47
55184 · CA Certification	4,388.06
55190 · Spring Conference 2015	74,332.78
55191 · Fall Convention 2015	42,875.07
55200 · Office Relocation	12,224.55
55203 · Condo Fees	3,515.13
Total Expense	765,426.71
Net Income	84,541.02