

North Carolina Chiropractic Association Annual Budget Performance

	2014 Budget	2015 Budget	2015 Actual	2016 Budget	2016 Actual	2017 Budget
Income						
Total District/Board Meeting Sponsors	5,000.00	5,000.00		\$5,000	6,425.00	5,000.00
Investment Income						
Seminar Income						
43021 · Sponsored Seminars					10,085.45	
43062 · Online Co-Sponsor Seminar					5,145.35	
48220 · 2016 Mod 74 XRay Certification					25,322.50	
48221 · 2016 Mod 75 Xray Certification					19,063.02	
48222 · 2016 Mod 76 Xray Certification					20,472.50	
48227 · Xray Recert 0316					4,465.00	
48228 · Xray Recert 1116					4,859.00	
48229 · Xray Recert 1116 online					22,224.00	
48230 · Xray Recert 1216					20,595.00	
48232 · 2016 HIPAA					2,023.00	
CA Certification					89,270.00	
CCA Recert					7,957.00	
Total Seminar Income	180,000.00	160,000.00	246,985.79	\$210,000	231,481.82	214,000.00
Membership Dues	395,000.00	400,000.00	405,539.37	\$400,000	391,333.60	400,000.00
Advertising/Newletter Income	13,000.00	12,000.00	16,558.97	\$20,000	17,223.31	17,500.00
Affiliate Income	6,000.00	9,000.00	10,941.83	\$5,000	6,354.31	5,000.00
Spring Conference	85,000.00	85,000.00	93,746.04	\$85,000	88,271.87	85,000.00
Fall Convention	85,000.00	85,000.00	78,290.00	\$85,000	91,592.00	90,000.00
Golf Tournament			1,350.00			
Donations			2,000.00		1,000.00	

North Carolina Chiropractic Association Annual Budget Performance

	2014 Budget	2015 Budget	2015 Actual	2016 Budget	2016 Actual	2017 Budget
Total Income	769,000.00	756,000.00	859,412.00	\$810,000	833,681.91	816,500.00
Expense						
Payroll & Taxes	260,000.00	290,000.00	281,135.74	\$325,000	316,629.29	325,000.00
Insurance	42,000.00	42,000.00	45,998.27	\$42,000	40,874.82	30,000.00
Seminar Expenses						
55214 · 2016 Mod 74 XRay Certification					11,134.46	
55215 · 2015 Mod 75 Xray Certification					10,558.84	
55216 · 2016 Mod 76 Xray Certification					7,222.76	
55254 · Xray Recert 0316					1,875.54	
55209 · Xray Recert 1116					1,362.67	
55209 · Xray Recert 1116 online					1,050.00	
55209 · Xray Recert 1216					1,050.00	
HIPAA					350.00	
CA Certification					6,349.84	
CCA Recert					1,250.00	
Total Seminar Expenses	70,000.00	65,000.00	49,624.48	\$60,000	42,204.11	50,000.00
Vehicle and Lease Expense						
50017 · Vehicle Expenses					4,255.84	
50042 · Vehicle Lease Payments					6,000.00	
Total Vehicle and Lease Expense	12,000.00	15,000.00	11,804.10	\$12,000	10,255.84	10,000.00
50008 · Insurance - Prop. & WC	3,000.00	3,000.00	2,831.00	\$3,000	1,299.00	3,000.00
50009 · Insurance - D&O	2,000.00	2,000.00	1,872.00	\$2,000	2,310.00	2,000.00
50010 · Condo Fees	75,000.00	18,000.00	15,739.68	\$8,000	4,686.48	5,000.00
50012 · Copier Lease	10,000.00	12,000.00	9,949.82	\$12,000	9,099.87	10,000.00
50013 · Postage	7,500.00	6,000.00	4,602.93	\$6,000	2,961.42	4,000.00
50014 · Communications	13,000.00	12,000.00	9,434.09	\$10,000	8,719.35	10,000.00

North Carolina Chiropractic Association Annual Budget Performance

	2015					
	2014 Budget	2015 Budget	Actual	2016 Budget	2016 Actual	2017 Budget
50015 · Legal Fees	12,000.00	12,000.00	55,268.32	\$12,000	24,172.45	15,000.00
50016 · Lobbyist/Legislative	45,000.00	40,000.00	37,049.14	\$43,000	34,041.27	43,000.00
50019 · District Meetings	5,000.00	5,000.00	4,652.38	\$12,000	3,290.61	5,000.00
50020 · Accounting	8,000.00	8,000.00		\$8,000	8,000.00	8,000.00
50023 · Membership Development	10,000.00	5,000.00	1,087.61	\$5,000	2,148.24	5,000.00
50025 · General Office Expense	20,000.00	20,000.00	22,299.81	\$25,000	24,214.92	25,000.00
50028 · Credit Card Fees & Bank Charges	15,000.00	20,000.00	22,696.21	\$23,000	20,769.70	23,000.00
50029 · Computer Expenses	10,000.00	12,000.00	18,165.15	\$17,000	14,539.60	17,000.00
50034 · Dues & Subscriptions	1,500.00	2,000.00	1,325.00	\$2,000	3,719.66	3,500.00
50035 · Taxes & Licensures			3,062.62	\$3,000	3,058.61	3,000.00
50039 · Postage Machine Lease	3,000.00	3,000.00	2,392.61	\$3,000	1,810.39	3,000.00
50048 · Depreciation	6,000.00	13,000.00		\$13,000	13,000.00	13,000.00
55001 · Public Relations	2,000.00	10,000.00	6,300.00	\$15,000	6,594.41	10,000.00
55020 · Board & Officer Meetings	8,500.00	7,000.00	11,447.95	\$15,000	11,383.11	17,000.00
55021 · NCLC Meeting	4,000.00	4,000.00	6,901.41	\$7,000	8,462.90	7,000.00
55022 · COCSA Meeting	3,000.00	3,000.00		\$3,000	2,456.43	4,000.00
Fall Convention	60,000.00	60,000.00	42,875.07	\$60,000	59,682.05	75,000.00
Spring Conference	60,000.00	60,000.00	74,332.78	\$60,000	57,352.06	75,000.00
100th Anniversary Events						15,000.00
Legislative		7,000.00	1,476.92	\$4,000	1,857.81	1,000.00
TOTAL EXPENSES	769,000.00	756,000.00	725,038.56	\$810,000	739,594.40	816,500.00
NET INCOME	0.00	0.00	134,373.44	0.00	94,087.51	